# 正味財産増減計算書　決算

令和3年4月1日から令和4年3月31日まで

一般社団法人秋田県産業廃棄物協会

（単位：円）

| 科　　目 | 紙ﾏﾆﾌｪｽﾄ頒布普及事業 | 許可講習会事業 | 県受託事業 | 適正処理普及啓発事業 | 組織強化事業 | 法人会計 | 合　計 |
|---|---|---|---|---|---|---|---|
| Ⅰ　一般正味財産増減の部 | | | | | | | |
| 1．経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 受取入会金 | | | | | | | |
| 受取入会金 | | | | | | | |
| 受取会費 | | | | | | | |
| 正会員受取会費 | | | | 2,500,000 | 5,000,000 | 5,554,000 | 13,054,000 |
| 賛助会員受取会費 | | | | | | 300,000 | 300,000 |
| 事業収益 | | | | | | | |
| 地方公共団体受託事業収益 | | | 0 | | | | 0 |
| 本部受託事業収益 | 2,745,400 | | | | | | 2,745,400 |
| 受取補助金等 | | | | | | | |
| 受取地方公共団体補助金 | | | | 2,173,219 | | | 2,173,219 |
| 受取助成金 | | 1,034,352 | | 600,000 | | | 1,634,352 |
| 雑収益 | | | | | | | |
| 受取利息 | | | | | | 143 | 143 |
| 雑収入 | | | | | | 78,748 | 78,748 |
| 経常収益計 | 2,745,400 | 1,034,352 | | 5,273,219 | 5,000,000 | 5,932,891 | 19,985,862 |
| (2) 経常費用 | | | | | | | |
| 事業費 | | | | | | | |
| 給料手当 | 2,065,478 | 516,370 | 0 | 2,581,848 | 2,065,478 | 0 | 7,229,173 |
| 退職給付費用 | 200,000 | 50,000 | 0 | 250,000 | 200,000 | 0 | 700,000 |
| 退職金 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 臨時雇賃金 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 福利厚生費 | 356,897 | 89,224 | 0 | 446,121 | 391,376 | 0 | 1,283,617 |
| 臨時雇福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 147,232 | 0 | 147,232 |
| 通信運搬費 | 32,511 | 5,653 | 0 | 57,964 | 22,611 | 0 | 118,739 |
| 消耗品費 | 44,207 | 11,052 | 0 | 55,259 | 77,689 | 0 | 188,207 |
| 廃棄物撤去費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賃借料 | 525,904 | 131,476 | 0 | 896,080 | 735,470 | 0 | 2,288,929 |
| 印刷製本費 | 0 | 0 | 0 | 16,800 | 0 | 0 | 16,800 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 図書費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広報啓発費 | 0 | 0 | 0 | 194,216 | 66,000 | 0 | 260,216 |
| 広告宣伝費 | 0 | 0 | 0 | 123,000 | 0 | 0 | 123,000 |
| 謝礼費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 17,412 | 4,353 | 0 | 21,765 | 17,412 | 0 | 60,941 |
| 雑費 | 528 | 105 | 0 | 2,503 | 40,968 | 0 | 44,103 |
| 周年記念費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業費計 | 3,242,936 | 808,232 | 0 | 4,645,554 | 3,764,235 | 0 | 12,460,956 |
| 管理費 | | | | | | | |
| 給料手当 | | | | | | 3,098,217 | 3,098,217 |
| 退職給付費用 | | | | | | 300,000 | 300,000 |
| 退職金 | | | | | | 0 | 0 |
| 福利厚生費 | | | | | | 535,345 | 535,345 |
| 旅費交通費 | | | | | | 0 | 0 |
| 通信運搬費 | | | | | | 118,973 | 118,973 |
| 消耗品費 | | | | | | 77,027 | 77,027 |
| 賃借料 | | | | | | 788,855 | 788,855 |
| 印刷製本費 | | | | | | 44,078 | 44,078 |
| 会議費 | | | | | | 321,952 | 321,952 |
| 図書費 | | | | | | 79,640 | 79,640 |
| 広報啓発費 | | | | | | 0 | 0 |
| 業務委託料 | | | | | | 0 | 0 |
| 支払負担金 | | | | | | 1,283,200 | 1,283,200 |
| 租税公課 | | | | | | 92,200 | 92,200 |
| 慶弔費 | | | | | | 41,000 | 41,000 |
| 表彰費 | | | | | | 51,347 | 51,347 |
| 減価償却費 | | | | | | 26,118 | 26,118 |
| 周年記念費用 | | | | | | 0 | 0 |
| 雑費 | | | | | | 6,377 | 6,377 |
| 管理費計 | 0 | 0 | 0 | 0 | 0 | 6,864,328 | 6,864,328 |
| 経常費用計 | 3,242,936 | 808,232 | 0 | 4,645,554 | 3,764,235 | 6,864,328 | 19,325,284 |
| 評価損益等調整前当期経常増減 | △ 497,536 | 226,121 | 0 | 627,666 | 1,235,765 | △ 931,437 | 660,578 |
| 評価損益等 | | | | | | | |
| 当期経常増減額 | | | | | | | 660,578 |
| 2．経常外増減の部 | | | | | | | |
| (1) 経常外収益 | | | | | | | |
| 資産売却益 | | | | | | | |
| 経常外収益計 | | | | | | | |
| (2) 経常外費用 | | | | | | | |
| 資産売却損 | | | | | | | |
| 経常外費用計 | | | | | | | |
| 当期経常外増減額 | | | | | | | |
| 他会計振替額 | | | | | | | |
| 当期一般正味財産増減額 | | | | | | | 660,578 |
| 一般正味財産期首残高 | | | | | | | 7,925,010 |
| 一般正味財産期末残高 | | | | | | | 8,585,588 |
| Ⅱ　指定正味財産増減の部 | | | | | | | |
| 受取補助金 | | | | | | | |
| 一般正味財産への振替額 | | | | | | | |
| 当期指定正味財産増減額 | | | | | | | |
| 指定正味財産期首残高 | | | | | | | |
| 指定正味財産期末残高 | | | | | | | |
| Ⅲ　正味財産期末残高 | | | | | | | 8,585,588 |